

REVIEW ZONE ACTIONS

Mr. Amon and Mr. Carr presented the Commissioners with the following projects for their review and approval:

84-0306	Blue Spring Mews
84-0300	Weybridge Place
83-0265	Windsor Hollow
83-0263	Whitewood Estates
83-0240	Econo Lodge Motel
84-0238	C.S. Johnson Company
83-0229	Turner Development Corporation
84-0354	Lexington Mews

Mr. Jessen then moved for approval of the above projects. Project 84-0238 (C.S. Johnson Company) will have a condition that a landscape plan must be submitted for the detention basin. Mr. Hamilton then seconded the motion and it passed unanimously.

J.L. WILLIAMS PROJECT

Mr. Carr told the Commissioners that we are still facing policy problems with projects that were approved before the Commission's regulations became effective but were not built. He pointed out that it is the Commission's policy to waive review for any project approved before the effect of the Review Zone Regulations but many such projects needed to get new approvals because of minor changes in plans. The J.L. Williams project in Franklin Township exemplifies this issue. Mr. Amon said that his attitude was to require review and compliance if any new approval is necessary but he would like guidance from the Commission. The Commission generally agreed with Mr. Amon's position but felt that each project must be examined on its own. Mr. Carr was asked to get detailed information on the J.L. Williams project.

STATUS OF FUNDING AND EXPENDITURES

Mr. Kraml informed the Commissioners of the status of expenditures and distributed a Capital Project Status report for April 1984. (Copy attached) The topics that were discussed were the historic and recreational plan; recreational nodes, pedestrian bridges, and the multi-purpose trail development and acquisition (rails to trails grant). Mr. Amon felt that it would be appropriate for him to discuss with Parks staff a priority list for the approximately \$350,000 remaining for capital improvement and then resume the subject at the next Commission meeting. Mrs. Nash requested a map detailing where and on what the money has been spend. The pedestrian bridges were then discussed and following Mr. Jessen's motion to approve the bridges as presented the motion carried unanimously following Mr. Torpey's second.

LAND ACQUISITION

Mr. Holland stated that a gas station that faces the canal between Warren and Broad Streets in Trenton is now available for purchase. Its acquisition would create a continuous park from the Battle Monument to the canal. Mr. Holland moved that the Canal Commission recommend to Parks the acquisition of this site. Mr. Jessen seconded the motion and it passed unanimously.

CANAL COMMISSION BUDGET

Mr. Kirkland said that several legislators have been contacted regarding the Commission's need to have additional funds for the FY 1985 budget. Assemblyman Weidel has started the process to get the additional funds but Mr. Kirkland urged the members of the Commission to continue contacting their legislators.

CANAL PARK SUPERVISOR'S REPORT

See attached report.

EXECUTIVE DIRECTOR'S REPORT

Mr. Torpey informed the Commissioners of the status of the celebratory events.

Mrs. Nash left at 2:00 pm.

PUBLIC FORUM

Mayor Holland left at 2:15 pm.

Mansion Hill Project

Mr. Mizur informed the Commissioners of his problems with regard to his proposed Mansion Hill project. He is experiencing difficulty with the N.J.W.S.A. in regards to the pipe that goes under the canal. Also the Ewing Township Planning Board has required that Mr. Mizur widen the road by 6 feet. The following negative points were brought up regarding the widening of the road:

- . The road would come very near the house which faces the canal, a house which clearly contributes to the D & R Canal National Registration as a historic place. To bring the road this close would severely denigrate the value of the house.
- . Increasing the width would increase runoff and pollution entering the canal.

- . Increasing the width would require removal of mature trees which contribute to the character of the Wilburtha Road community. This community is eligible for inclusion on the National Register as a historic district and therefore it makes an important positive contribution to the character of the Canal Park.
- . We have no intention of widening the canal bridge. Therefore widening the road will merely contribute to increasing the speed at which cars approach the canal bridge.

Following this dicussion Mr. Hamilton moved that the Commission request that the widening of Wilburtha Road not take place. Following Mr. Torpey's second the motion carried unanimously.

Mr. Torpey then moved that the May meeting of the Commission be held at Prallsville Mill in Stockton. This motion was seconded by Mr. Jones and unanimously carried.

REPORT TO THE CANAL COMMISSION
13 March 1984 to 10 April 1984

Report #14
30 April 1984

Over the course of the past month the following projects have been accomplished:

1. Continued to brush back the railroad right-of-way from Smiths Mill to about the Devils Tea Table. Efforts were halted in this endeavor by the malfunction of our tractor and dump truck.
2. Poured all but two of the replacement mile markers.
3. Constructed new doors for the Bull's Island office.
4. Replaced grills and picnic tables at Bull's Island.
5. Removed numerous trees that blew down and blocked the tow path during the recent bad weather.

In the month to come we will be involved in the following:

1. Finish pouring and begin installation of the replacement mile markers.
2. Installing flood lights at the Belle Mead office parking lot.
3. York raking our parking lots, roadways, and tow path.
4. Setting up the Blackwell's Mills and Griggstown day use areas.
5. Repairing sites and roadways at Bull's Island, fill and grade.
6. Repairing water damaged equipment at Bull's Island.
7. Installing a bulletin board at Bull's Island.
8. Opening the Lambertville wash house, the campground dump station and the northern comfort station in the campground.
9. Begin our annual and continuous grass mowing operations.

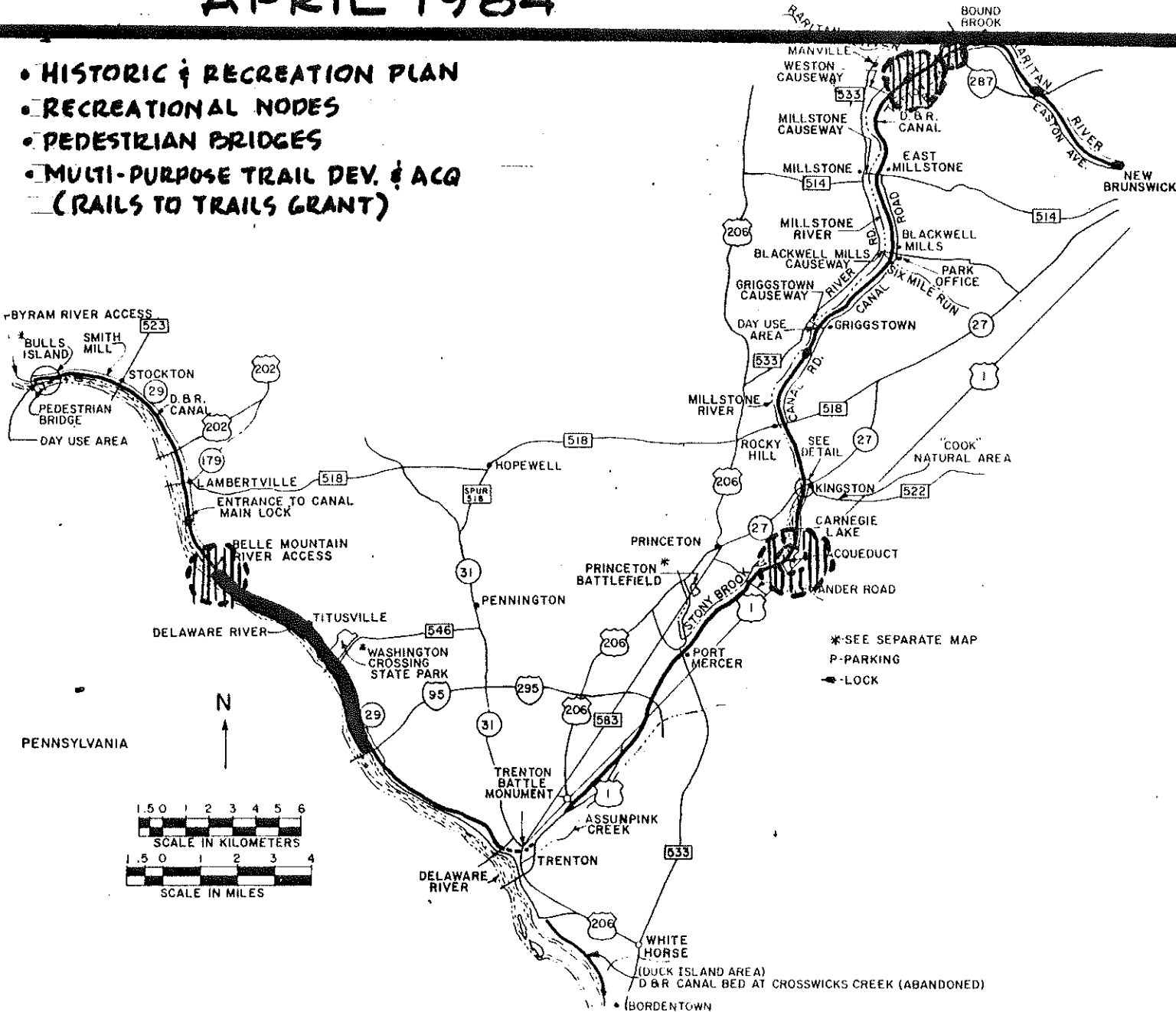
Report submitted by Paul Stern, Superintendent
D & R Canal State Park.



Delaware & Raritan Canal State Park

CAPITAL PROJECT STATUS APRIL 1984

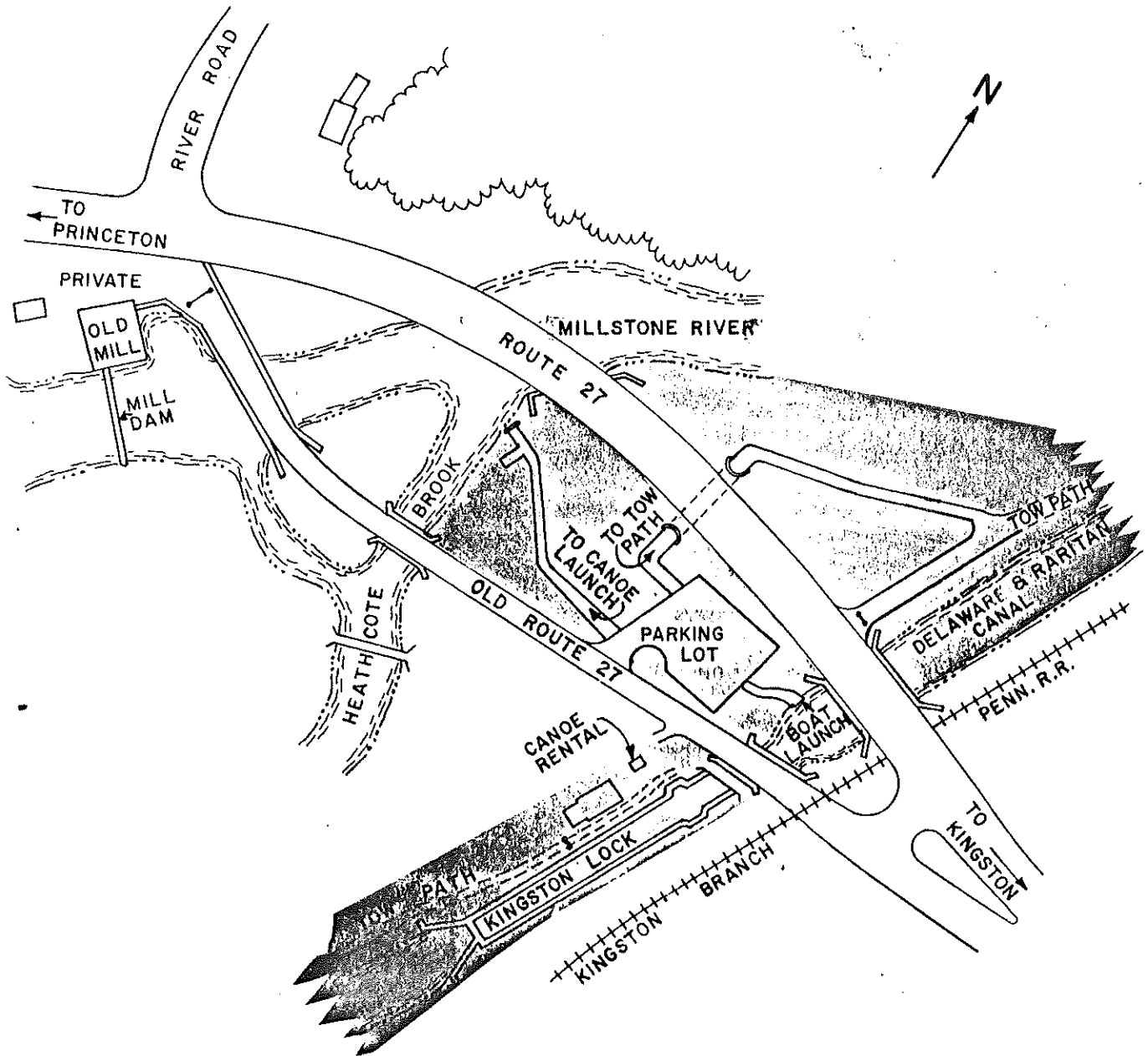
- HISTORIC & RECREATION PLAN
- RECREATIONAL NODES
- PEDESTRIAN BRIDGES
- MULTI-PURPOSE TRAIL DEV. & ACQ
(RAILS TO TRAILS GRANT)



Thomas H. Kean, Governor

PREPARED BY J. KRAML
CHIEF, P.E.M. DIV. PARKS
& FORESTRY
APRIL 8, 1984

Kingston Section Detail



SCALE IN METERS



SCALE IN FEET

D & R Canal State Park
Major Capital Project Funding Authorization and Expenditures
Recap as of April 8, 1984

Note: All figures rounded to nearest dollar

A. <u>Total Funds Authorized</u>	\$1,629,900.
1. Funds authorized for	\$763,900.
a. Historic and Recreation Development Plan - Study	
b. Recreation Nodes: Design Fees and Construction	
c. Pedestrian Bridges: Design Fees and Construction	
2. Funds authorized for Rails to Trails Program	\$866,000.
a. Federal Grant (650,500)	
b. Authorized G. A. funds (215,500)	
B. <u>Expenditures or Committed Contracts</u>	
1. For projects in A1 above	\$217,023.
a. Consultant fees - H & R Dev. Plan	(100,000)
b. Consultant fees; program, design	(80,263)
c. Bridge Purchases	(36,750)
2. For projects in A2 above	\$866,000.
a. Consultant fees	(65,549)
b. DBC and DOT fees	(87,714)
c. Construction	(325,737)
d. Acquisition	(387,000)
C. <u>Funds still available (specifically authorized)</u>	<u>\$546,877.</u>
1. Pedestrian Bridge Construction (200,000)	
2. Recreation Nodes - Design and Construction (346,877)	
3. Rails to Trails Grant	(0)

Note: See detailed Charts attached for specifics (Pages 3 and 4)

Recap of Status - D & R Canal

P317 Historic and Rec. Development
CUH₂A

Completed except for final DPF review comments

P278 Design Rec. Nodes
Goodkind & O'Dea

Project closed out by DBC. DPF to prepare new scope of work to hire new A/E to undertake design of approximately \$300,000 in recreation nodes.

P278-01 2 Pedestrian Bridges
Goodkind & O'Dea

Final Plans in for review. Awaiting review by ONJH, DRCC, SCD. Will be bid if no conflicts with NJWA sediment control project. Funds are available.

East Millstone Canal House

Project completed

Weston Canal House

A/E Selection on hold as requested by DRCC at February 84 Commission Meeting. Scope of Work and funds at DBC.

Multi Use Trail

1. NJDOT Phase I

2.42 miles of trail constructed from Scudders Falls to Washington Crossing. Completed Spring 83 at cost of 338,000. Costs include construction design fees and construction management.

2. DBC Phase II

5 miles of trail constructed from Washington Crossing north at a cost of \$130,410: Includes no design fee (done by DPF-PEM), construction costs and DBC fees.

3. Phase III

Trail Study Trenton to Lambertville and design trail from Scudders Falls to Lower Ferry Road. Project halted due to cancellation of Federal grant. Spent to date approximately \$10,500. When additional funds are budgeted project can continue.

FUNDING AUTHORIZATION	PROJ NO	FUNDS AUTH FOR PROJ.	PROJECT DESCRIPTION	A/G FEES & PAYMENTS	STATUS
GREEN ACRES AUTHORIZATION ND-78-10 \$550,000	P278	\$34,372. A/E FEES	DESIGN & REC. NODES: BELLE MT, MILSTONE & LOCK II PROGRAM & SCHEM. PHASE ONLY	GOODKIND & O'DEA \$34,372 CONTRACT PROGRAM - 14000 SCHEM. DESIGN 3502 FISH DEC STUDY 6620 TO DO SURVEYS 11,250 PAID IN FULL	CONSULTANT HAS BEEN CLOSED OUT BY DBC. DBC HAS ALL SURVEYS & DATA * SEE P 278* BELOW FOR BALANCE OF FUNDS AUTHORIZED FOR PROJ.
	P278-01	\$45,890.75 A/E FEES	2 PEDESTRIAN BRIDGES - CONSTRUCTION DOCUMENTS	GOODKIND & O'DEA \$45,890.75 CONTRACT PROGRAM - 900 P.T.S - 27,500 TO DO PERMITS & FEES (7) 7530.75 DESIGN CHANGE 7700 PD TO DATE - 31,315.75 BALANCE \$14,575 OF WHICH \$6875 WILL BE USED & PD DURING CONST'N PERIOD	PRE-FINAL DOCUMENTS REC'D END OF MARCH BY DPF FOR FINAL REVIEW BY DPF, DNJ, D&R AND SOU CONS DISTRICT. NEW COST EST - 142,000. ANTICIPATE BIDS BY JUNE 1, 1984 IF NO FURTHER HOLDUPS SEE UD-78-38 BELOW FOR CONST'N FUND DATA
GREEN ACRES AUTHORIZATION UD-78-38 \$200,000	-	\$22,800	PURCHASE OF MILSTONE BRIDGE 1981	GAMETIME INC PD \$22800 BID BY PARKS	BRIDGE IN STORAGE
	P278*	\$346,877. BAL. AVAIL. FOR THIS PROJ. AUTH.	NEW A/E READ FOR DESIGN	TO BE SELECTED BY DBC A/E SELECTION PROCESS	DPF MUST PREPARE NEW SCOPE OF WORK TO DESIGN REC. NODES USING AVAIL. DATA FROM ORIGINAL A/E. \$ FUND AVAILABILITY EST 300,000 CONST + 45,000 A/E FEES
GREEN ACRES AUTHORIZATION UD-78-38 \$200,000	P278.01	\$200,000 FOR BRIDGE INSTALLATION ONLY	CONSTR'N OF 2 PEDESTRIAN BRIDGES	FUNDS ENCUMBERED FOR CONSTRUCTION	SEE STATUS OF P 278.01 ABOVE FINAL COST EST 142,000 + 5% DBC FEES & 5% CONTINGENCY FOR CONST = 153,400. FINAL COSTS BASED ON BIDS
	-	\$13,900.	ACQUISITION OF BOGAN MEADOWS BRIDGE 1978	GAMETIME INC PD \$13,900 BID BY PARKS	BRIDGE IN STORAGE
TOTAL FUNDS AUTHORIZED		\$763,900			

PREPARED BY J. KRAML DPF-DEM WITH CONSULTATION WITH DBC & SCI

FUNDING AUTHORIZATION	PROJ NO	FUNDS AUTH. FOR PROJ.	PROJECT DESCRIPTION	A/E FEES, ADM. COSTS & CONSTRUCTION COSTS	STATUS
RAILS TO TRAILS GRANT \$ 650,500 ORIGINAL GA. AUTH D-51 607,436 1974 GA. BOND	NJDOT	338,000	A/E SERVICES, CONSTR. MANAGEMENT AND CAUSE TRAIL SCUDGERS TO WASH CROSSING	COLLABORING 55,059 DOT & ADMIN FEES 75851 CONSTRUCTION - 207,090.	PROJECT COMPLETED - FINAL INSPECTION 6/83
AMENDED TO 479,000 12/83	P424	126,000	CONSTR. ADD. TRAIL WASH. CROSSING TO BELLE MT.	DESIGN BY DPF-REM DBC FEES 11,863 CONSTRUCTION 118,647	PROJECT COMPLETED IN DEC 1983 TO MEET FEDERAL DEADLINE ON GRANT EXPENDITURES
RE: FED. GRANT REQUIRES STATE TO PUT UP FRONT 100% OF MONEY. REIMBURSEMENTS RETURN TO GA ACCOUNT EXCEPT FOR 10% AND ANY INELIGIBLE EXPENDITURES	P400-01		TRAIL IMPACT STUDY	MICEL, KULIK ASSOC 29,500 FOR 80TH P 400-01 & P 400-02 P.D. 110,490.	CONSULTANT CONTRACT TERMINATED BY DBC AT REQUEST OF DEP. PREM IMPACT STUDY - PROJ ON HOLD - NO FUNDS AVAILABLE
	P400-02	\$ 29,500	PREP CONSTR. DOCUMENTS - TRAIL SCUDGERS - LOWWICK FERRY RD		CONSULTANT CONTRACT TERMINATED PRE-FINAL DOCUMENTS RECEIVED BY DBC - PROJECT ON HOLD - NO FUNDS AVAILABLE
GA AUTHORIZATION 387,000 12/83	-	\$ 387,000	PURCHASE TRAIL CORRIDOR - RR. ROW & PARCELS	-	ACQUISITION COMPLETED ON ALL RAILROAD ROW'S

RECAP: RAILS TO TRAILS GRANT
NOTE: SUBJECT TO AUDIT BY NPS, NJDEP, NJDOT & DBC

TOTAL EXPENDED	\$ 866,000
FED. GRANT	650,500
GREEN ACRES FUNDS	215,500
CONSTRUCTION	- 325,737.
CONSULTANT FEES	- 65,549.
DBC-DOT-GRANT	- 87,714.
ADMIN FEES	-
ACQUISITION	- 387,000.
TOTAL	\$ 866,000

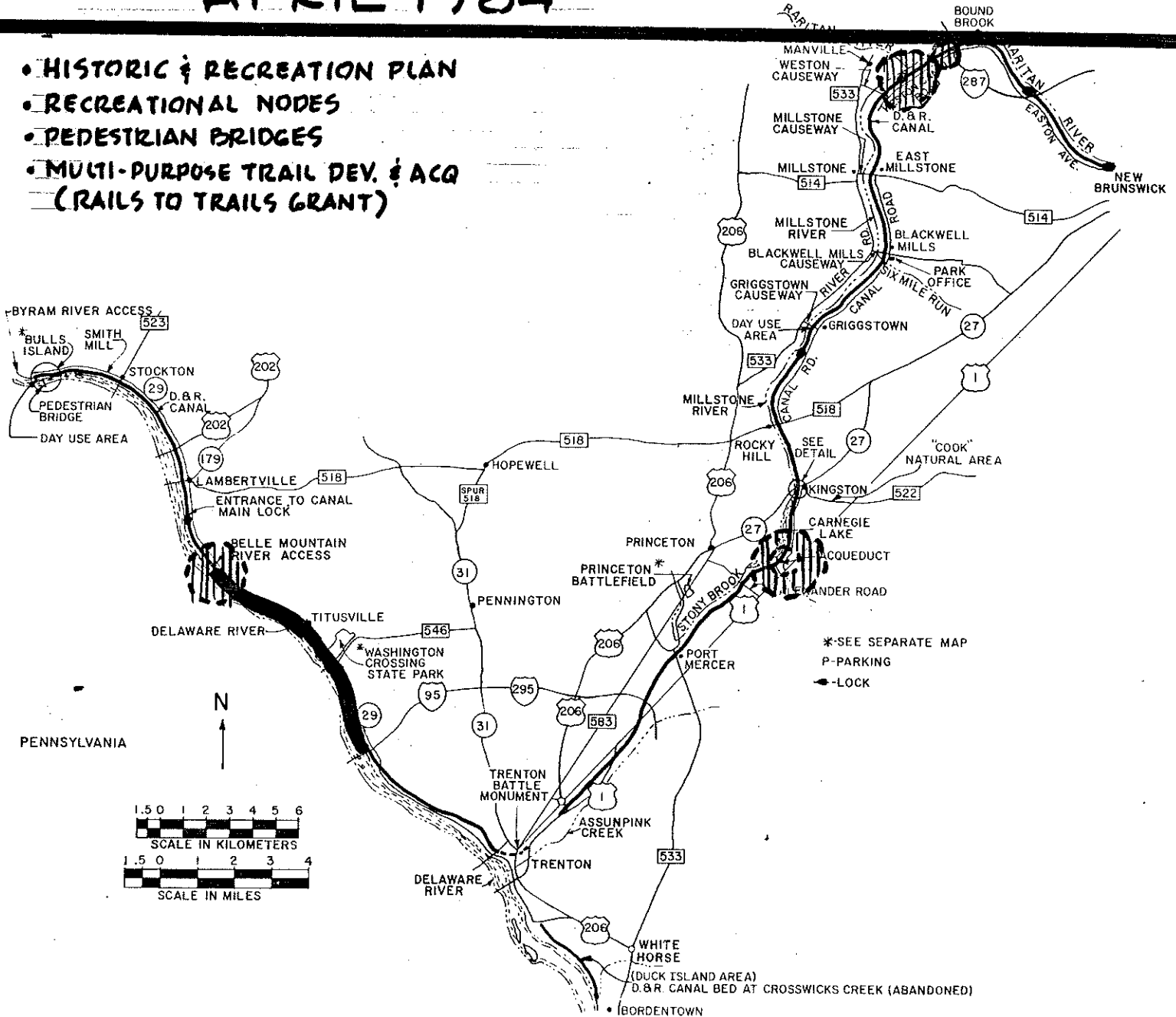
PREPARED BY J. KRAML DPF-REM
IN CONSULTATION WITH DBC, DOT, BCI



Delaware & Raritan Canal State Park

CAPITAL PROJECT STATUS APRIL 1984

- HISTORIC & RECREATION PLAN
- RECREATIONAL NODES
- PEDESTRIAN BRIDGES
- MULTI-PURPOSE TRAIL DEV. & ACQ (RAILS TO TRAILS GRANT)



Thomas H. Kean, Governor

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PREPARED BY J. KRAML DPF-DEM WITH CONSULTATION WITH DBC & SCI

D & R CANAL SP PROJ. FUNDING & EXPENDITURES STATUS APRIL 84 PG 4

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ADMIN FEES -
ACQUISITION - 387,000.
TOTAL \$ 866,000

PREPARED BY J. KEAML DPF-PEM
IN CONSULTATION WITH DBC, DOT, BCI